Powys

Neuadd y Sir / County Hall, Llandrindod, Powys, LD1 5LG

QUESTIONS AT ANY TIME TO CABINET PORTFOLIO HOLDERS

Response by the Cabinet Member:

Diolch am eich cwestiynau 1. Cadarnhad ynghylch ai cyfanswm cost y gwaith adfer yw 140k Mae'r gwaith yn parhau i fynd rhagddo, mae gwaith adfer i symud yr halogiad yn debygol o gostio tua £140k a ffioedd mewnol CSP (circa £5k). Cafwyd cyngor arbenigol oddi wrth ymgynghorydd tir halogedig – cyfanswm y gost hyd yma yw £8,967.75 a ariannwyd gan gyllideb refeniw Atgyweirio, Cynnal a Chadw Canolog Gwasanaeth Ysgolion, ac mae samplo dŵr yn parhau, eto, i'w ariannu gan gyllideb refeniw Atgyweirio, Cynnal a Chadw Canolog Gwasanaeth Ysgolion. Mae'n bosibl y bydd gwaith pellach yn ofynnol yn ôl yr hyn a bennwyd gan y swyddog tir halogedig. 2. Pa adnodd neu gronfa sy'n talu am y gwariant? Cafodd y gwaith adfer ei gynnwys fel blaenoriaeth yn rhaglen gyfalaf Prif Welliannau Ysgolion ynghyd â gwaith arall iechyd a diogelwch a diogelu a ddynodwyd yn yr ysgol. 3. Pam na chafodd y pwyllgor cyllid ei hysbysu am y gwariant hwn? Mae'r costau hyn yn cael eu hariannu o ddyraniadau cyllideb presennol felly nid oedd yn ofynnol cymeradwyo hawl trosglwyddo arian. Bydd y costau a dyraniadau cyllidebol yn cael eu cynnwys oddi fewn i'r trosolwg a ddarparwyd yn yr adroddiadau cyllid, ond nid ydynt yn	Thank you for your questions. 1. Confirmation whether 140k is the total cost of the remedial work The works are still ongoing, remedial works to remove the contamination are likely to cost in the region of £140k plus internal PCC fees (circa £5k). There has been specialist advice from a contaminated land consultant - total cost to date £8,967.75 funded from Schools Service Central Repair & Maintenance revenue budget and water sampling is continuing, again to be funded from Schools Service Central Repair & Maintenance revenue budget. Further works may be required as specified by the contaminated land officer. 2. What resource or fund is paying for the expenditure? The remedial works have been included as a priority in the Schools Major Improvements capital programme together with other health and safety and safeguarding works identified at the school. 3. Why was the finance committee not informed of this expenditure? These costs are being funded from existing budget allocations so have not required a virement to be approved. The costs and budget allocations will be included within the overview provided in the finance reports but do not include the granular scheme by scheme details.

cynnwys manylion gronynnog cynllun wrth gynllun.	